

Capital Improvement Program

2021 *thru* 2025

Department Street Improvements

City of Chanhassen, MN

Contact Charlie Howley

Project # ST-048
Project Name MSA Roadway Improvements - Market Blvd

Type Improvement

Useful Life

Category Streets/Highways

Priority n/a

Account #1 420-4xxx-4xxx

Account #3

Account #2

Account #4

Total Project Cost: \$1,100,000

Description
 Maintenance, rehabilitation, and/or reconstruction of local streets that are identified as part of the Municipal State Aid (MSA) system. These projects are programmed based on available funding and need, and then identified on the City's 5-year Capital Pavement Management Plan which gets updated annually. Funding from MSA can also be used for the City's share of County of MnDOT projects.

Justification
 Roads deteriorate over time. The City performs preventative maintenance on roads to extend their useful life. Eventually all roads will need to be reconstructed once maintenance and/or rehabilitation techniques are not feasible. The City receives annual funding from MnDOT for State Aid roads. The funding comes in both a construction allotment and a maintenance allotment. If there is a need greater than the funding, MSA does allow for advancing funds from future year funding, but requires special approval.

Expenditures	2021	2022	2023	2024	2025	Total
Improvement			1,100,000			1,100,000
Total			1,100,000			1,100,000

Funding Sources	2021	2022	2023	2024	2025	Total
MSA			910,000			910,000
Sewer Utility Fund			35,000			35,000
Surface Water Utility Fund			35,000			35,000
Water Utility Fund			120,000			120,000
Total			1,100,000			1,100,000

Budget Impact/Other
 The overall project cost is estimated at \$3.2M, with \$2.1M paid by TIF assessment.